

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: MAHARSHI KARVE STREE SHIKSHAN SAMSTHA'S SHRI SIDDHIVINAYAK MAHILA MAHAVIDYALAYA Code: BBA16239 Stream: BBA Year: 2026-27 Location: KARVENAGAR , PUNE 411052,Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	35000	3500	38500
	Fee for Academic Year 2024-25	Approved	35000	3500	38500
	Fee for Academic Year 2023-24	Approved	18600	0	18600
	Fee for Academic Year 2022-23	Unapproved	18600	0	18600
	Fee for Academic Year 2021-22	Unapproved	16300	0	16300
	Fee for Academic Year 2020-21	Unapproved	16300	0	16300
	Fee for Academic Year 2019-20	Unapproved	16300	0	16300
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 57091			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6717371	30534
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	17700	80
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6735071	30614
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3694501	16793
4.2.1	a) Less income	2276771	10349
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8152801	37058
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (244584) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8152801	37058
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	815280	3706
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	247030	1123
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1210000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	68059	309
4.5	Total of (4.2.2.2 to 4.4)	10493170	47696
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(134+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	135	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	220	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	47696	
4.9.1	Total Tuition Fee (4.9 + 2385 Vacancy Allowance) (5% of 4.9.1) less admissions if any)	50081	
4.10	Development fee (10% of 4.9.1)	5008	
4.10.1	Total fee (4.9.1 + 4.10)	55089	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1502) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1502 Ph.D Holder - 20% - Add = 250 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 51% - Add = 250	2002
4.10.3	Total Development Fee (4.10 + 4.10.2-(7010)) or Limited 15% of Tuition Fee(4.9.1- (7512)) whichever is less.	7010
4.10.4	Total Fee (4.9.1 + 4.10.3)	57091

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	122850
2	Training & Placement Fees	1332600
3	Gymkhana Fee	24434
4	Internet and Email Charges Income	234000
5	Laboratory fees	411000
6	L.C. (Leaving Certificate) Fees Income	4879
7	Library Fee / Library Maintenance Income	27400
8	Statutory fee such as fee prescribed University for sports	20080
9	Enrollment Fee Income	6850
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	79306
11	Bonafide Certificate Fees	600
12	Admission / Application Form Fees	353
13	Registration Fee Income	6820
14	Sale of Prospectors Brochure	5599
Total		2276771

Date

Place

Maharashtra State Education Society
Karve Nagar, Pune-411052

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

Checked by (Chartered Accountant)


